002922 2024-042

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| | 2024 3 31 | 2023 12 31 | | |
|---|---|---|---|---|
| | 885,897,066.49 | 668,465,225.85 | 32.53% | |
| | 31,490,924.29 | 19,569,248.62 | 60.92% | |
| | 464,091,126.52 | 313,368,902.36 | 48.10% | |
| | 256,779,162.40 | 104,139,135.44 | 146.57% | |
| | 630,266,322.64 | 241,972,553.05 | 160.47% | |
| | 44,622,565.10 | 88,462,132.08 | -49.56% | |
| | 82,612,354.52 | 62,688,112.88 | 31.78% | |
| | 275,007,760.00 | 196,025,560.00 | 40.29% | |
| | 110,462,167.22 | 33,771,560.00 | 227.09% | |
| | -3,879,220.34 | -479,581.82 | -708.88% | |
| | 2024 1-3 | 2023 1-3 | | |
| | 26,307,098.69 | 17,218,150.83 | 52.79% | |
| | 48,753,835.44 | 36,297,383.04 | 34.32% | |
| | 30,098,470.31 | 22,202,948.80 | 35.56% | |
| | 3,384,235.51 | 17,851.44 | 18,857.77% | |
| | 834,089.04 | 0.00 | 100.00% | |
| | 5,378,301.59 | 1,252,531.85 | 329.39% | |
| | -4,880,939.62 | 640,596.85 | -861.94% | |
| | 16,433,721.45 | 6,106,088.20 | 169.14% | |
| | 2024 1-3 | 2023 1-3 | | |
| | 41,926,812.83 | 12,634,364.36 | 231.85% | |
| | -160,195,374.18 | -181,408,666.52 | 11.69% | |
| | 326,910,784.57 | 230,771,882.38 | 41.66% | |

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|---|---|---|---|---|---|---|
| | | 37,583 | | | | 0 |
| 10 | | | | | | |
| | | % | | | | |
| | | 23.84% | 93,272,771.00 | 0.00 | | 30,400,000.00 |
| | | 2.96% | 11,599,268.00 | 8,699,451.00 | | 5,230,000.00 |
| | | 2.91% | 11,372,251.00 | 0.00 | | 0.00 |
| | | 2.23% | 8,727,744.00 | 6,545,808.00 | | 0.00 |
| | | 1.41% | 5,534,495.00 | 0.00 | | 0.00 |
| | | 1.36% | 5,307,050.00 | 0.00 | | 0.00 |
| | | 1.30% | 5,100,997.00 | 0.00 | | 0.00 |
| | | 1.28% | | | | |

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|---|---|---|
| | 17,901,455.12 | 18,771,831.00 |
| | 31,000,000.00 | 31,000,000.00 |
| | | |
| | | |
| | 951,037,881.66 | 904,632,615.35 |
| | 464,091,126.52 | 313,368,902.36 |
| | | |
| | | |
| | 13,211,827.70 | 13,852,359.77 |
| | 115,696,607.20 | 113,609,185.21 |
| | | |
| | | |
| | | |
| | 37,248,703.53 | 37,248,703.53 |
| | 2,367,278.45 | 2,555,099.11 |
| | 47,976,076.11 | 48,652,081.30 |
| | 256,779,162.40 | 104,139,135.44 |
| | 1,986,810,118.69 | 1,637,466,263.07 |
| | 5,504,670,791.93 | 5,296,254,802.35 |
| | | |
| | 630,266,322.64 | 241,972,553.05 |
| | | |
| | | |
| | 16,760,494.96 | 16,760,494.96 |
| | | |
| | 233,105,144.09 | 199,909,741.69 |
| | 913,925,908.29 | 1,159,957,481.77 |
| | | |
| | 28,694,017.60 | 22,105,415.99 |
| | | |
| | | |
| | | |
| | | |
| | 44,622,565.10 | 88,462,132.08 |
| | 27,657,857.78 | 37,328,272.06 |
| | 70,348,820.87 | 72,617,626.69 |
| | | |
| | 959,250.00 | 959,250.00 |
| | | |
| | | |
| | | |
| | 12,754,287.91 | 18,220,292.33 |
| | 82,612,354.52 | 62,688,112.88 |
| | 2,060,747,773.76 | 1,920,022,123.50 |
| | | |
| | | |
| | 275,007,760.00 | 196,025,560.00 |
| | | |
| | | |
| | | |
| | 6,532,705.48 | 6,896,342.64 |
| | | |
| | | |
| | | |
| | 52,505,955.07 | 53,777,677.79 |
| | 17,877,228.06 | 14,147,820.63 |

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| | | |
| | 351,923,648.61 | 270,847,401.06 |
| | 2,412,671,422.37 | 2,190,869,524.56 |
| | | |
| | 391,319,691.00 | 391,319,691.00 |
| | | |
| | | |
| | | |
| | 1,974,785,251.63 | 1,969,098,851.45 |
| | 110,462,167.22 | 33,771,560.00 |
| | -3,879,220.34 | -479,581.82 |
| | | |
| | 134,607,288.30 | 134,607,288.30 |
| | | |
| | 690,644,424.42 | 632,276,922.01 |
| | 3,077,015,267.79 | 3,093,051,610.94 |
| | 14,984,101.77 | 12,333,666.85 |
| | 3,091,999,369.56 | 3,105,385,277.79 |
| | 5,504,670,791.93 | 5,296,254,802.35 |

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| | 773,849,998.80 | 639,265,629.25 |
| | 773,849,998.80 | 639,265,629.25 |
| | | |
| | | |
| | | |
| | 704,114,571.59 | 618,508,950.61 |
| | 586,577,345.87 | 529,647,731.08 |
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| | | |
| | | |
| | | |
| | 3,952,959.39 | 3,522,162.97 |
| | 26,307,098.69 | 17,218,150.83 |
| | 48,753,835.44 | 36,297,383.04 |
| | 30,098,470.31 | 22,202,948.80 |
| | 8,424,861.89 | 9,620,573.89 |
| | 9,443,738.53 | 5,866,188.56 |
| | 3,124,752.07 | 1,017,146.74 |
| | 2,880,676.30 | 2,457,789.85 |
| | 3,384,235.51 | 17,851.44 |
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| - | | |
| | | |
| | 834,089.04 | |
| - | 5,378,301.59 | 1,252,531.85 |
| - | -4,880,939.62 | 640,596.85 |
| - | | -25,052.59 |
| | 77,331,790.03 | 25,100,396.04 |
| | 393,046.58 | 404,727.97 |
| | 273,177.83 | 378,604.79 |
| | 77,451,658.78 | 25,126,519.22 |
| | 16,433,721.45 | 6,106,088.20 |
| | 61,017,937.33 | 19,020,431.02 |
| | | |
| 1. | 61,017,937.33 | 19,020,431.02 |
| 2. | | |
| | | |
| 1. | 58,367,502.41 | 19,029,173.01 |
| 2. | 2,650,434.92 | -8,741.99 |
| | -3,399,638.52 | -408,204.97 |
| | -3,399,638.52 | -431,905.46 |
| | | |
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| | -3,399,638.52 | -431,905.46 |
| 1. | | |
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| | | |
| | 57,618,298.81 | 18,612,226.05 |
| | 54,967,863.89 | 18,597,267.55 |
| | 2,650,434.92 | 14,958.50 |
| | | |
| | 0.15 | 0.06 |
| | 0.15 | 0.06 |
| | 0.00 | 0.00 |

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| | 981,188,433.17 | 743,409,953.70 |
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| | | |
| | | |
| | 20,475,721.12 | 15,736,681.98 |
| | 29,228,667.64 | 26,282,777.58 |
| | 1,030,892,821.93 | 785,429,413.26 |
| | 729,101,881.02 | 595,079,349.86 |
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| | | |
| | 134,187,601.67 | 114,950,696.68 |
| | 50,208,418.66 | 20,271,143.78 |
| | 75,468,107.75 | 42,493,858.58 |
| | 988,966,009.10 | 772,795,048.90 |
| | 41,926,812.83 | 12,634,364.36 |
| | | |
| | 172,914,412.46 | 146,228,619.83 |
| | 2,152,443.82 | 380,520.08 |
| | | 183,798.64 |
| | | |
| | | |
| | 175,066,856.28 | 146,792,938.55 |

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| | 294,529,159.42 | 63,819,633.17 |
| | 40,733,071.04 | 264,381,971.90 |
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| | | |
| | 335,262,230.46 | 328,201,605.07 |
| | -160,195,374.18 | -181,408,666.52 |
| | | |
| | | 22,084,660.00 |
| | | |
| | 588,942,951.95 | 349,148,896.30 |
| | | |
| | 588,942,951.95 | 371,233,556.30 |
| | 181,031,364.56 | 138,212,645.83 |
| | 4,310,195.60 | 2,249,028.09 |
| | | |
| | 76,690,607.22 | |
| | 262,032,167.38 | 140,461,673.92 |
| | 326,910,784.57 | 230,771,882.38 |
| | -1,237,255.24 | 2,259,596.10 |
| | 207,404,967.98 | 64,257,176.32 |
| | 634,193,283.76 | 336,192,268.30 |
| | 841,598,251.74 | 400,449,444.62 |

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